

Provo City CARES Act Projects Approved by the Administration

As of July 28, 2020

Project 001- Provo Emergency Communications Protection (\$4,450) – this project purchases digital infrared thermometers, face masks, hand sanitizer and disinfecting wipe for the dispatch center.

Project 002 – ProQA Software (\$140,000) – this project will purchase a new quality assurance software program for the dispatch center. This will allow an upgrade to the City’s current hard-copy materials used by dispatch personnel when responding to medical emergencies and allow real-time updated information about Covid-19 to be used by our personnel, relayed to first responders and shared with the public.

Project 003 – PurBlock Disinfecting for City Facilities (\$200,918) – this project will fully disinfect city buildings twice during the balance of 2020. These treatments will further city efforts at keeping hard surfaces clean, disinfected, and resistant to viruses including Covid-19.

Project 004 – Protective Clothing (\$126,000) – this project will provide a second set of protective clothing for each fire department employee. With their exposure to patients as first responders, often protective clothing is compromised due to pathogens, blood and other bodily fluids. This will provide additional protective clothing should such issues occur multiple times during a shift.

Project 005 – Auto Pulse Mechanical CPR Devices (\$100,707) – this project will purchase seven devices that will mechanically perform CPR on patients who are at risk of exposing our employees to Covid-19.

Project 006 – Pandemic and Continuity of Operations Plan (\$25,000) – this project will retain an outside consultant to update the City’s emergency operations plan as it relates to pandemics now and in the future.

Project 007 – Restock PPE (\$20,000) – the City’s stock of personal protective equipment has taken a big hit due to the pandemic. This project will replace and enhance the City’s inventory of such equipment.

Project 008 – Library Sanitizing (\$30,400) – this project includes supplies and staffing for enhanced cleaning and sanitizing of library surfaces during the pandemic.

Project 009 – Face Shields (\$10,001) – this project acquires plastic face shields for police officers in the field which will attach to their existing helmets, providing additional protection for them in situations where they cannot socially distance from the public.

Project 011 – Tech for Social Distancing (\$11,000) – this project will provide laptops, tablets, texting technology and additional video monitors for the Justice Court. These technologies are part of the State’s Pandemic Risk Operations Plan for courts throughout the state.

Project 012 – Peaks Arena Fitness Area Mist Sprayer Cleaning Machine (\$3,100) – this project will provide a disinfectant machine that will clean weights and bars, including other equipment which is frequently handled by patrons. These machines will speed up the process and make the cleaning more effective.

Project 013 – Covey Center Sanitizing Equipment (\$4,500) – this project will provide electrostatic sanitizing equipment which will be used to clean and sanitize seats and stage areas before, between, and

after performances. This will also sanitize studio areas, restrooms, furniture backstage area, lobbies and galleries during the pandemic.

Project 014 – Rec Capacity Tracking Equipment (\$7,105) – this project will automatically track the total number of visitors in various zones of the recreation center at any given time. This information will be communicated to staff in real-time so that capacity limits dictated by state health department can be met without the need to hire and train additional round-the-clock staffing.

Project 015 – Peaks Auto Floor Scrubber (\$9,200) – this project will clean and disinfect the rubber floors and hard surfaces in all areas of the building without having to hire additional staff.

Project 016 – Recreation Center Virtual Fitness (\$11,700) – this project will increase the virtual fitness options for the over 23,000 current members of the recreation center during the pandemic. The project covers the hardware for each of the 9 studios (3 group and 6 individual) as well as the service fee through December 2020.

Project 017 – Recreation Facilities Temperature Check Automation (\$27,360) – this project will provide each recreation facility (rec center, ice arena, Covey Center, and East Bay Golf Course) with units and stands to screen patrons for Covid-19. The purchase will allow for thousands of daily patrons to gain access while still keeping the general public safe.

Project 019 – Peaks Turf Replacement (\$125,000) – this project will replace the beaded turf to a solid turf solution to kick up less debris onto players, slowing the spread of the virus and other pathogens. This surface is also easier to clean and maintain effectively.

Project 020 – Pro Shop Check-in and Touchless Driving Range (\$160,000) – this project provides the necessary tools and safeguards for the new golf course to allow for full operation during and in the post Covid-19 world. This includes a newly designed counter and check in for safety and technology to limit customer interaction at all check points, touch-less range ball dispensing machine and facility.

Project 021 – Community Game Room Redesign (\$165,000) – this project will allow for a space in the recreation center that will work with the social distancing guidelines for Covid-19 by adding walls to protect the highest risk populations (silver sneakers, adaptive yoga, Parkinson’s programming, post-natal infant care, etc.) using the facility. Other improvements to the space will include the requisite member check-in/check-out technology and basic equipment.

Project 022 – Ballpark Upgrades (\$195,000) – this project will facilitate compliance with Covid-19 safety upgrades to Footprinter Park and Fort Utah Park. Upgrades include dugout extensions, safety nets around the tower, new windows and sound systems for ballpark/concession areas, and portable UV sanitation.

Project 023 – PerfectMind Software (\$216,000) – this project allows for sports leagues, membership sales, and day passes to all move to online. This will reduce in-person interactions at the recreation center and improve the experience and exposure of staff for unneeded conversations. This also allows for staff to spend more time assisting electronically and on the phones.

Project 024 – Golf Outdoor Pavilion (\$450,000) – this project will facilitate an area for open outdoor seating at the golf course to allow high level function during Covid-19. This area outdoor will allow for guests to safely social distance in large groups.

Project 027 – Library Tables, Sanitizer, and Temporary Employees (\$13,270) – this project will allow for the library to open up the north patio for patron use to help with social distancing. They will have 4 round, sturdy tables with umbrellas on the patio and hire 4 temporary employees to assist with the patio area.

Project 028 – Food and Care Coalition Transition Housing Facility (\$250,000) – this project will provide financial support for a 72-bed facility that functions as transitional housing from homelessness to first time, or newly acquired long term housing. This facility will assist the working homeless person who does not have a place to live or cannot afford rent. It has been demonstrated that the homeless population has been hardest hit by the Covid-19 pandemic and the new facility will provide safe and healthy housing for this vulnerable population.

Project 029 – Laptops and Office 365 for Remote Work (\$15,139) – this project will provide a laptop along with docking stations and software for each employee in Community and Neighborhood Services to work remotely from home during the pandemic.

Project 030 – Tac Air Terminal (\$4,500,000) – this project will allow the purchase of the Tac Air building and make the necessary changes to the building to make it more useable as a terminal. The current airport terminal was designed to accommodate a maximum of 177 passenger. The current A320 aircraft servicing Provo has a capacity of 187. This does not allow for social distancing in the existing terminal due to the Covid-19 pandemic. The changes will allow for passengers to social distance safely when waiting for their flights. Less expensive alternatives were considered such as expanding the existing passenger terminal with temporary buildings, but these other alternatives encroached on the flight operations area, making them unworkable even in the short term. Additionally, federal security requirements for passenger terminal and the placement of TSA equipment and facilities would cause expensive and time consuming roadblocks to an addition to the building.

Project 036 – Public Works Laptops and Technology (\$75,000) – this project will purchase the necessary laptops, cameras, microphones and other audio/visual equipment to enable teleworking and video conferencing for Public Works employees due to the pandemic.

Project 038 – (Fire) Glidescope Go Video Tracheal Intubation Laryngoscopy (\$41,072) – this project will improve the first attempt success of intubation of patients in respiratory distress. This critical lifesaving intervention method improves accuracy and the ability to correctly place endotracheal tubes and helps minimize the risk of exposure of first responders to Covid-19. Project includes purchasing 8 units, disposable supplies for 6 months, and an extended warranty.

Project 039 – Library Outreach Van (\$55,000) – this project will assist in completing the retrofit of a van which will travel to various locations in the city as a portable library. It will spread out the participants to socially distance safely and minimize the people who will need to travel to the library.

Project 040 – Parking Vehicle Tablets (\$11,496) – this project will purchase and install 3 tablets and mounts on Parking Enforcement vehicles that do not currently have LPR (License Plate Reader) systems. These tablets will enable the parking officers to access emails of residents' concerns, parking tickets, appeals, etc. rather than coming into a shared office with no social distancing in order to access this information.

Project 041 – Laptops for Remote Work (\$4,500) – this project will purchase 3 laptop computers to facilitate Mayor’s Office staff working remotely in pandemic circumstances which improve in social distancing.

Project 043 – Emergency Relief Patient Cover for Fire Dept (\$1,875) – this project will purchase 15 patient covers which are used as a physical barrier during patient care to reduce the area exposed to contaminant particles. It is a small isolation *tent* made for a gurney that covers the head and is easily manipulated to cover the patient without limiting access for critical treatment. This product is an effective method to limit Covid-19 virus particle travel.

Project 044 – Disinfectant Fogger System for Fire (\$34,426) – this project will supply disinfectant fogging that is used to disinfect surfaces and contamination collect points. This is used as a standalone fogger or can be hand directed to clean and disinfect patient care area or ambulance cab, fire engine, police vehicles, office, living quarters, medical bags, kits, and equipment for protection from Covid-19.

Project 047 – Downtown Outdoor Seating (\$100,000) – this project will allow for Provo City to construct 4 new outdoor dining locations in Downtown Provo. These four specific locations offer a safer dining and gathering space while maintaining social distancing due to restricted seating in restaurants during the pandemic.

Project 050 – Critical Incident Stress Counseling Police/Fire (\$90,000) – this project will assist the many first responders who have been (or will be) emotionally impacted by potential exposure to Covid-19 and to hazards such as domestic violence incidents that have their roots in the economic challenges families are experiencing due to the pandemic. Many have contemplated their career choice, slept in trailers, garages, and motels to avoid potential exposure to their families. This project would provide critical incident debriefings and PTSD mental health providers to offer counseling and would include annual mental health visits and critical needs counseling.

Project 051 – Laptops for Remote Work for Finance (\$27,500) – this project will allow for laptops and related software/equipment that will support the ability for finance and the recorder offices to work remotely during the Covid-19 pandemic.

Project 052 – Reupholster Courtroom Benches and Replace Lobby Chairs (\$3,500) – this project will reupholster the Justice Court courtroom benches with material that will allow cleaning/disinfecting and will replace the lobby with chairs that can be cleaned and disinfected rather than fabric material. There State of Utah Judiciary Risk Phase Response Plan is requiring this due to Covid-19.

Project 053 – Council Chamber Social Distancing Improvements (\$12,000) – this project make physical changes to the dais and staff desks to allow for social distancing of councilors and staff members. There will also be additional changes throughout the to accommodate social distancing due to the pandemic. These changes will allow in-person council meetings to resume.

Project 054 – Reimbursement Paid Sick and Pandemic Leave (\$200,000) – this is to reimburse the City for unbudgeted Emergency Paid Sick Leave (80 hours) mandated by the Families First Coronavirus Response Act and for Provo Pandemic Leave (80 hours) offered by the City to prevent employees from having to hide their illness (if they had Covid-19) because they didn’t have sick leave.

Project 055 – HR Laptops for Remote Access (\$20,000) – this project is to purchase laptops to facilitate working from home during Covid-19 related shutdown or mandatory self-isolation. This department currently has one outdated laptop. This department has key business functionality (such as payroll, benefits admin, recruitment) which would otherwise be interrupted in the event of a work from home situation.

Project 056 – Ticket Scanners at the Covey Center (\$6,000) – this project is to facilitate electronic tickets which front of house staff could scan as patrons enter the performance hall. This would be done by checking e-tickets with barcode scanners and would be a touchless process.

Project 057 – Handsfree Microphone Equipment for the Covey Center (\$6,500) – this project would purchase head worn microphones and neoprene mic belts to add to inventory for performers to each wear during a performance. The Covey Center had limited equipment that has been shared between performers until now. The additional equipment would provide a more hygienic experience especially during the pandemic where the virus could be easily spread with sharing.

Project 058 – Wireless Microphones for the Covey Center (\$18,500) – this project would purchase 4 additional wireless microphone transmitters, receivers, and accessories to reduce the need for performers to share equipment during a performance, which will reduce the likelihood of Covid-19 transmittal. This project supplements the equipment included in project 057.

Project 064 – Covid-19 Contingency for Zoom Fees and Supplies (\$190,000) – this would cover the expenses incurred for Zoom accounts and for supplies to cover basic Covid-19 necessities including masks, hand sanitizer, gloves and cleaning supplies for each department.

Project 065 – Contingency Covid-19 Public Safety Overtime (\$60,000) – this would cover the overtime that was earned specifically due to duties performed in response to Covid-19. This includes for example Police Officers who provided security at the Covid testing sites and received overtime for those hours.

Project 066 – Development Services Laptops and Supplies for Remote Work ((\$10,092) – this project would purchase laptops, docking stations, software, and video conference subscriptions and equipment for remote work during the pandemic. To encourage social distancing and precautions they need the supplies to assist with telecommuting.

Project 067 – Portable Air Cleaners (\$643,350) – this would cover the portable air purifying units the CDC has recommended for buildings which house multiple individuals. This is our part of what we can do to ensure our buildings are as safe as possible for the employees and the public. These would be in each office. Also, HVAC filters would be replaced with MERV rated filters to assist with clean airflow to protect from Covid-19.

Project 068 – Justice Court Payment Dropbox (\$900) – this project would provide a secure place for payments to be made outside of the Justice Court. This would protect transmittal of Covid-19 through social distancing.

Project 069 – Utility Billing Supplement Based on Need (\$100,000) – Many utility customers have been impacted by Covid-19 resulting in being laid off, having hours of work reduced and other similar financial challenges. These funds will be allocated to supplement existing programs to assist disadvantaged utility customers in paying past due bills.

Project 070 – Cloth Face Coverings for City Employees (\$10,000) – this project would supply a safe and branding consistent face covering for each City employee to protect with transmittal of Covid-19 virus.