

Initial Review Date	As of	7/28/2020	Dept/Division	Proposal #	Proposal Category	Proposal Name	Amount Requested	Priority	Rec for Approval?	Eligibility/Finance	Approved by Mayor	Notes
6/18/2020	Dispatch	001	PPE	ThermMasksCleaning	\$4,450	Critical	Yes		Approved	Approved		
6/18/2020	Dispatch	002	SFTW	ProQASoftwarePurchase	140,000	Critical	Maybe		Maybe	Approved		
6/18/2020	Facilities	003	CLN	PurBlockDisinfectingSprayTreatments	200,918	Necessary	Yes		Approved	Approved		
6/18/2020	Fire	004	PPE	ProtectiveClothing	126,000	Critical	Yes		Approved	Approved		
6/18/2020	Fire	005	EQO	CPRDevices	100,707	Critical	Yes		Approved	Approved		
6/18/2020	Fire	006	PLAN	Pandemic&ContinuityofOperationsPlan	25,000	Critical	Yes		Approved	Approved		
6/18/2020	Fire	007	PPE	Restock PPE	20,000	Critical	Yes		Approved	Approved		
6/18/2020	Library	008	CLN	LibrarySanitizing	30,400	Critical	Yes		Approved	Approved		
6/18/2020	Police	009	PPE	FaceShields	10,101	Critical	Yes		Approved	Approved		
6/18/2020	Police	010	PPE	FiltrationMasks	61,052	Critical	Maybe		Not approved	Not approved	Not specifically Covid-19 related	
6/25/2020	Justice Court	011	EQP	TechforSocialDistancing	11,000	Critical	Yes		Approved	Approved		
6/25/2020	Parks	012	EQP	PeaksMistSprayerCleaningMachine	3,100	Critical	Yes		Approved	Approved		
6/25/2020	Parks	013	EQP	CoveySanitizingEquip	4,500	Necessary	Yes		Approved	Approved		
6/25/2020	Parks	014	EQP	RecCapacityTrackingEquip	7,105	Critical	Yes		Approved	Approved		
6/25/2020	Parks	015	EQP	PeaksAutoFloorScrubber	9,200	Critical	Yes		Approved	Approved		
6/25/2020	Parks	016	TECH	RecVirtualFitness	11,700	Necessary	Yes		Approved	Approved		
6/25/2020	Parks	017	EQP	RecTempCheckAutomation	27,360	Critical	Yes		Approved	Approved		
6/25/2020	Parks	018	EQP	PeaksPatronAccessGates	67,500	Necessary	Yes		Approved	Not approved	Not specific-enough tie to Covid 19	
6/25/2020	Parks	019	EQP	PeaksTurfReplacement	125,000	Necessary	No		Not approved	Approved	Must include social distancing measures	
6/25/2020	Parks	020	EQP	GolfCheckIn_DrivingRange	160,000	Critical	Yes		Maybe	Approved		
6/25/2020	Parks	021	SDIST	RecRoomRedesign	165,000	Necessary	Yes		Approved	Approved		
6/25/2020	Parks	022	SDIST	BallparkUpgrades	195,000	Critical	Yes		Approved	Approved		
6/25/2020	Parks	023	SFTW	RecPerfectMindSoftware	216,000	Critical	Yes		Maybe	Approved		
6/25/2020	Parks	024	SDIST	GolfOutdoorPavillion	450,000	Critical	Yes		Maybe	Approved		
6/25/2020	Parks	025	SDIST	TrailLighting	1,288,000	Critical	Yes		Maybe	Not approved	Not specific-enough tie to Covid 19	
6/25/2020	Parks	026	SDIST	RegionalSportsPark	3,468,000	Critical	Maybe-not sure about timing		Not approved	Not approved	Not specific-enough tie to Covid 19	
6/25/2020	Library	027	SDIST	TablesTempEmp	13,270	Necessary	Yes		Maybe	Approved		
6/25/2020	Mayor	028	CMNTY	FoodCareCoalitionFacility	250,000	Critical	Yes		Approved	Approved		
6/25/2020	CNS	029	TECH	LaptopsSoftwareRemoteWork	15,139	Necessary	Maybe-some criteria not checked		Approved	Approved		
6/25/2020	Public Works	030	SDIST	TacAirTerminal	4,500,000	Necessary	Yes, but would negate 031		Maybe	Approved		
6/25/2020	Public Works	031	SDIST	ExistingPassengerTerminalExp	600,000	Necessary	Yes, but would negate 030		Maybe	Not approved	Approved project 30, thus not needed	
6/25/2020	Public Works	032	SDIST	NewAirportTerminalFurniture	226,206	Necessary	Maybe-not sure about timing		Maybe	Not approved	Not specific-enough tie to Covid 19	
6/25/2020	Public Works	033	SDIST	RegSportsParkInfrastructure	11,035,000	Aspirational	No-timing and relevance		Not approved	Not approved	Not able to benefit by end of 2020	
6/25/2020	Public Works	034	SDIST	AquiferStorageRecovery	8,753,194	Necessary	No-timing and relevance		Not approved	Not approved	Not able to benefit by end of 2020	

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6/25/2020	Public Works	035	VEH	PWVehicles	240,000	Necessary	Maybe	Not approved	Not approved	Not specific-enough tie to Covid 19
6/25/2020	Public Works	036	TECH	PWLaptopsTech	75,000	Necessary	Maybe-depends on work-from-home necessity	Approved	Approved	
6/25/2020	City Center	037	TECH	MtgRoomSystem	35,000	Necessary	No-would not be in operation in 2020	Not approved	Not approved	Not able to benefit by end of 2020
6/25/2020	Fire	038	EQP	LaryngoscopyGlidescope	41,072	Critical	Yes	Approved	Approved	
7/9/2020	Library	039	VEH	OutreachVan	55,000	Critical	Yes	Maybe	Approved	
7/9/2020	CNS	040	EQP	ParkingVehicleTablets	11,496	Necessary	Yes	Approved	Approved	
7/9/2020	Mayor	041	TECH	LaptopsRemoteWork	4,500	Critical	Yes	Approved	Approved	
7/9/2020	IS	042	SFTW	Office365	517,701	Necessary	Yes	Maybe	Not approved	Has benefits that go beyond end of 2020
7/9/2020	Fire	043	EQP	PatientCover	1,875	Critical	Yes	Approved	Approved	
7/9/2020	Fire	044	EQP	DisinfectantFoggerSystem	34,426	Critical	Yes - Should we get more of these or something similar for other areas of the City?	Maybe	Approved	
7/9/2020	CNS	045	PLAN	LongRangeHousingPlan	50,000	Critical	No-relevance	Maybe	Not approved	Not specific-enough tie to Covid 19
7/9/2020	CNS	046	PLAN	ResiliencyPlan	50,000	Critical	Maybe- how is this difference to COOP plan?	Maybe	Not approved - add to #006	
7/9/2020	EconDev	047	SDIST	DowntownOutdoorSeating	100,000	Critical	Yes, although similar to Golf and Library's requests for outdoor seating	Maybe	Approved	
7/9/2020	EconDev	048	PLAN	EconomicResponsePlan	100,000	Critical	Maybe	Maybe	Not approved	Not specific-enough tie to Covid 19
7/9/2020	EconDev	049	SFTW	SalesForceSoftware	50,000	Critical	Yes	Maybe	Not approved	Not specific-enough tie to Covid 19
7/9/2020	Fire, Police	050	COUN	CriticalIncidentStressCounseling	90,000	Critical	Yes	Maybe	Approved	
7/9/2020	Finance	051	TECH	LaptopsRemoteWork	27,500	Critical	Maybe	Approved	Approved	
7/9/2020	Justice Court	052	CLN	ReupholsterBenches	3,500	Critical	Yes	Approved	Approved	
7/9/2020	Council	053	SDIST	CouncilChamberSocialDistancing	12,000	Necessary	Yes	Approved	Approved	
7/9/2020	HR	054	PAYRL	SickLeaveReimbursement	200,000	Critical	Yes	Approved	Approved	
7/9/2020	HR	055	TECH	LaptopsRemoteWork	20,000	Critical	Yes	Approved	Approved	
7/9/2020	Covey	056	EQP	TicketScanners	6,000	Necessary	Yes	Approved	Approved	
7/9/2020	Covey	057	EQP	HandsfreeMicrophoneEqp	6,500	Necessary	Maybe/Yes	Approved	Approved	
7/9/2020	Covey	058	EQP	WirelessMicrophones	18,500	Aspirational	Maybe/Yes	Approved	Approved	
7/9/2020	Public Works	059	EQP	NewTerminalSlidingDoors	48,519	Critical	Maybe-concerned about timing	Not approved	Not approved	Not able to benefit by end of 2020
7/9/2020	Public Works	060	EQP	NewTerminalCardKeyAccess	321,948	Necessary	Maybe-concerned about timing	Not approved	Not approved	Not able to benefit by end of 2020
7/9/2020	Public Works	061	EQP	NewTerminalTouchlessPlumbing	32,346	Critical	Maybe-concerned about timing	Not approved	Not approved	Not able to benefit by end of 2020
7/9/2020	Public Works	062	CLN	NewTerminalWashableSurfaces	174,465	Critical	Maybe-concerned about timing	Not approved	Not approved	Not able to benefit by end of 2020
7/9/2020	Fire	063	TRNG	EOTraining	91,000	Critical		Maybe	Not approved	Not specific-enough tie to Covid 19
6/25/2020	Kelsey	064	PPE and TECH	ContingencyZoomandSupplies	190,000	Necessary	Yes	Approved	Approved	
7/9/2020	Kelsey	065	PAYRL	ContingencyCovidOvertime	60,000	Necessary	Yes	Approved	Approved	

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	DevServ	066	TECH	LaptopsRemoteWork	10,092	Necessary	Yes	Approved	Approved	
7/9/2020	Facilities	067	EQP	PortableAirCleaners	643,350	Critical	Yes	Approved	Approved	
	Justice Court	068	EQP	PaymentDropbox	900	Necessary	Yes	Approved	Approved	
	Customer Serv	069		Utility Billing Supplement Based on Need	100,000	Necessary	Yes	Approved	Approved	
	Mayor	070	PPE	ClothFaceCoverings	10,000	Critical	Yes	Approved	Approved	

Total Requested 07/15/2020 \$ 35,748,142

Approved by Admin	\$ 8,323,211
Already Spent (Charged 1	\$ 133,470
Not Approved by Admin	\$ 27,159,931

Total Spent + Approved \$ 8,456,681

Provo's Allocation	\$ 8,455,460
Amount Remaining (based on what as already been spent/approved)	\$ (1,221)

Other COVID-19 Grants	
Airport CARES Grant	\$ 1,422,704
CDBG CARES Grant	\$ 750,000
Public Safety COVID-19 S	\$ 63,228
Dispatch UCA CARES Gra	\$ 57,000
Library CARES Grant	\$ 2,269
Total	\$ 2,295,201